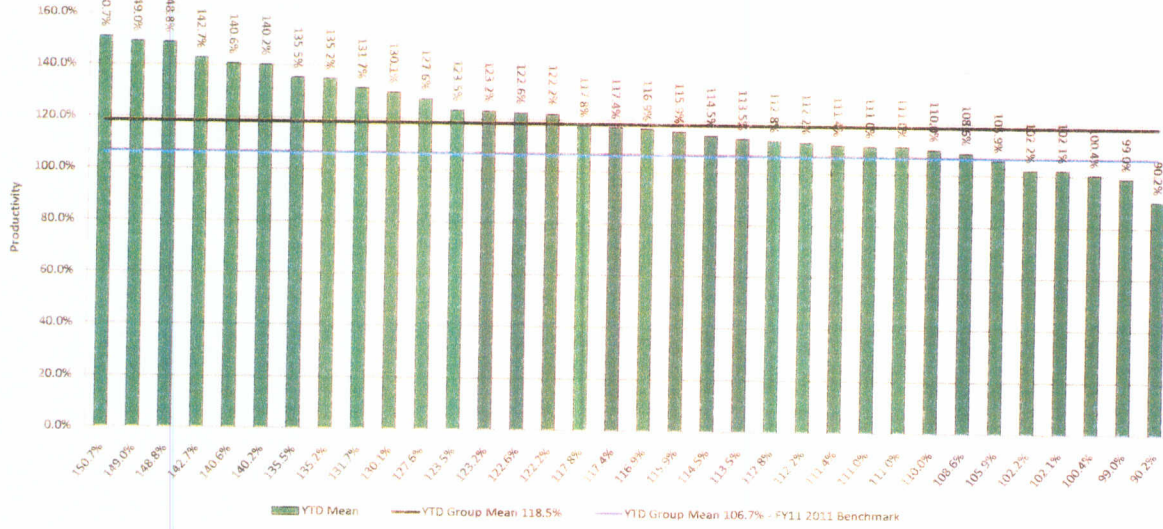


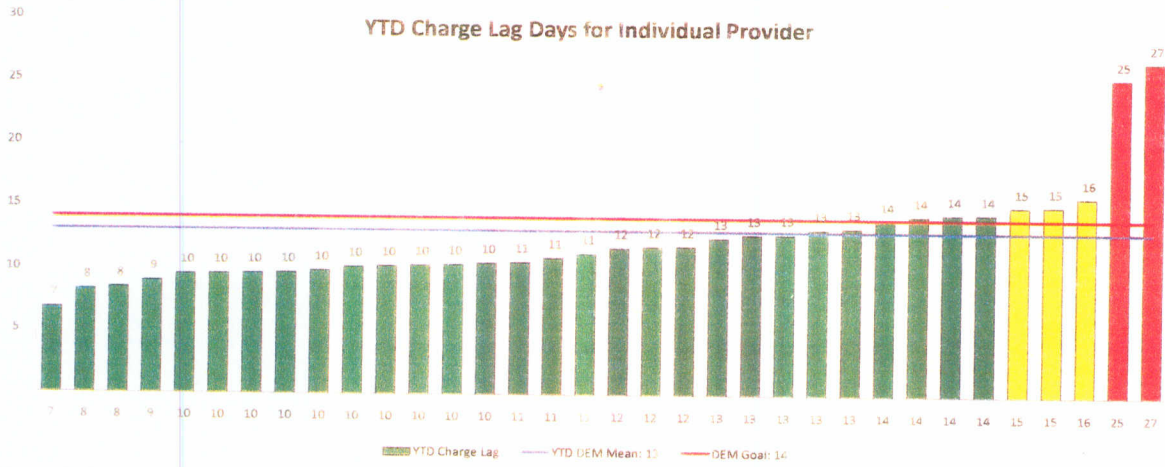
Emergency Medicine
Jun-11

	Jun-11	Current YTD Actual	Prior YTD Actual	Current YTD Budget
REVENUE				
Charges				
Patient Charges	4,572,185	51,729,930	39,707,782	52,986,700
Contractual Adjustments	(2,883,927)	(34,059,564)	(23,705,645)	(38,091,031)
Bad Debt	(468,404)	(4,716,087)	(3,720,173)	(2,394,444)
Total Net Patient Revenue	1,219,854	12,954,279	12,281,964	12,501,225
Total Contract Income	376,341	3,652,880	3,176,853	3,021,898
Total Other Revenue		5,200	1,530	
Interest Income	46,058	456,691	359,967	350,000
TOTAL REVENUE	1,642,253	17,069,050	15,820,314	15,873,123
EXPENSES				
Member Expenses	1,195,310	11,676,866	9,892,730	10,363,321
Total Clinic Expenses	71,522	721,385	876,007	641,623
Total Department Expenses	47,354	846,745	921,451	1,064,218
Total Shared Expenses	186,935	2,304,579	2,082,228	2,334,000
Total Other Expenses	124,363	1,017,688	1,114,002	916,183
TOTAL EXPENSES	1,625,484	16,567,263	14,886,418	15,319,345
NET INCOME (LOSS)	\$ 16,769	\$ 501,787	\$ 933,896	\$ 553,778

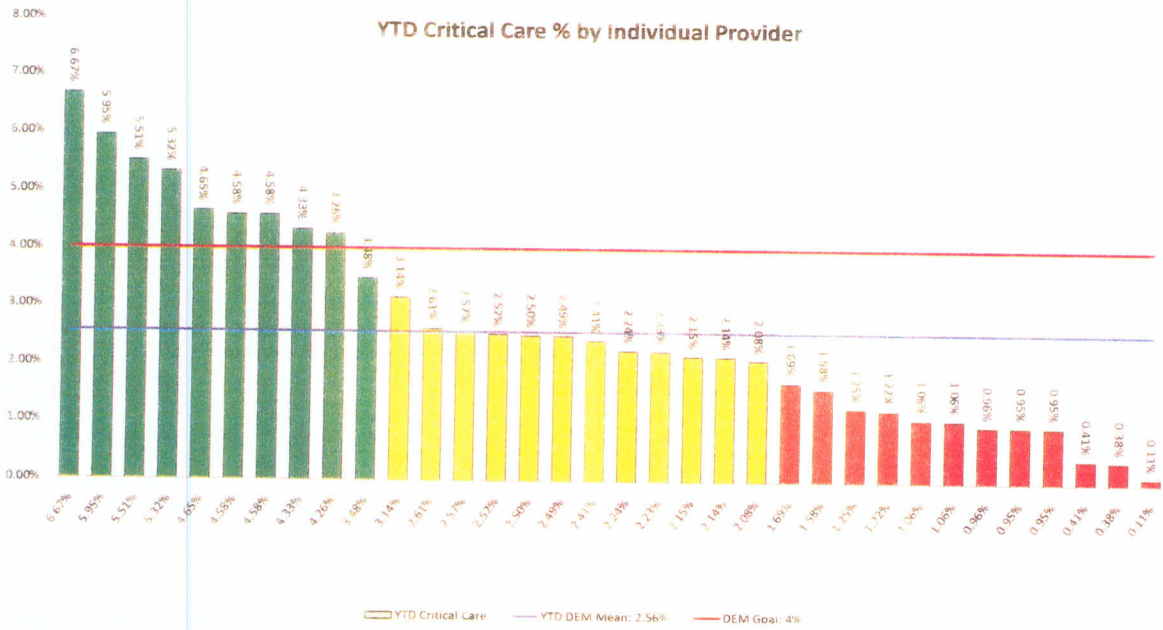
YTD Productivity by Individual Provider at UHC Mean



YTD Charge Lag Days for Individual Provider



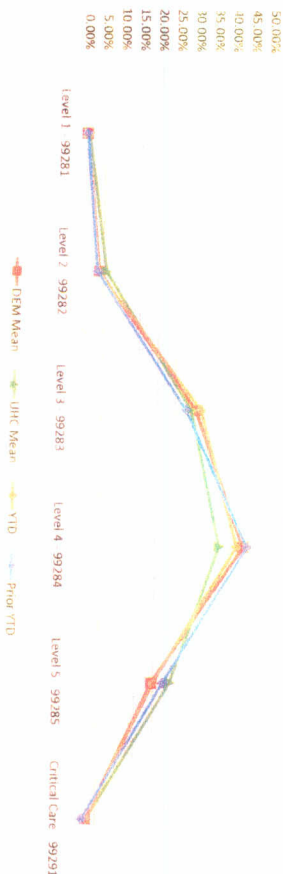
YTD Critical Care % by Individual Provider



DEM Coding Report
ED (UMC & UPHH) Data
4th QTR

	STDEV	DEM QTR	DEM Standard	YTD
CITE	31.4%		UHC Mean = 100%	1.18%
FTE RVU	660.27	2,637.33	UHC Mean = 700.15	9,951.98
W/RVU	699.52			
Visits/hour	0.84	2.68	DEM Goal: 2.50	2.56
W/RVU/hour	1.98	7.47	DEM Goal: 7.50	7.14
W/RVU/visit	0.33	2.78	DEM Goal: 3.00	2.79
Charge/visit	\$35	\$502	DEM Goal: \$500	\$499
Procedure ratio	0.09	1.32	DEM Goal: 1.30	1.33
Critical Care%	1.84%	2.35%	DEM Goal: 4%	2.56%
Charge lag	5.21	12	DEM Goal: 14 days	13

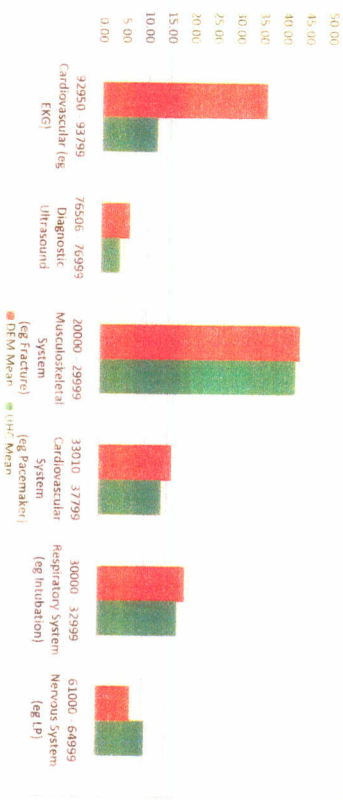
Acuity Distribution of Visit Levels including Critical Care



% Acuity Level	Level 1 - 99281	Level 2 - 99282	Level 3 - 99283	Level 4 - 99284	Level 5 - 99285	Critical Care - 99291
YTD	0.10%	3.49%	31.83%	42.01%	20.00%	2.58%
Prior YTD	0.05%	3.31%	27.78%	44.71%	22.73%	1.42%
DEM Mean	0.11%	3.78%	30.41%	43.72%	19.61%	2.37%
UHC Mean	0.60%	5.76%	29.22%	37.27%	24.54%	2.61%

Hospital Data	Visits	Hours	4th QTR	YTD	Visits/Hour
UMC	18,423	5,620	3,28	72,603	22,610
UPHH	7,617	3,750	2.03	28,916	15,080
Total Hospital Data	26,040	9,370	2.78	101,519	37,690
UHC Data	QTR Data	YTD Data			
Visits	25,146	96,320			
Charge	\$12,619,523	\$48,036,100			
All CPT Ranges/Codes	33,239	128,039			
99291	591	2,461			
W/RVU	70,021	269,002			
Master Schedule Hours	9,370	37,690			
Visits/Hour	2.68	2.56			

Procedure Weighted by Work RVUs - QTR

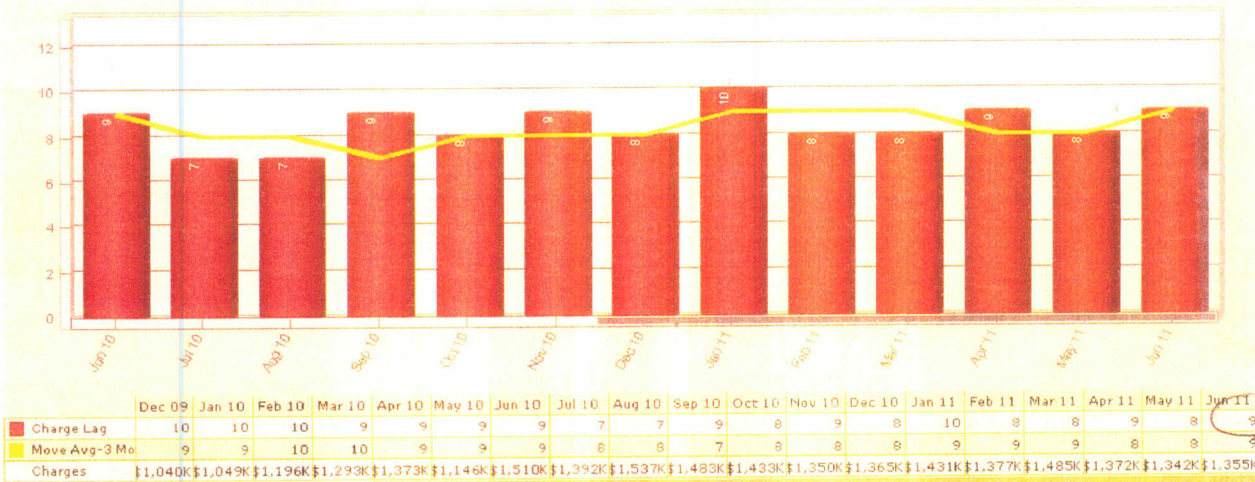


% Acuity Level	92950 93799 Cardiovascular (eg EKG)	76506 76999 Diagnostic Ultrasound	20000 29999 Musculoskeletal System (eg Fracture)	33010 37799 Cardiovascular System (eg Pacemaker)	30000 32999 Respiratory System (eg Intubation)	61000 64999 Nervous System (eg LP)
DEM Mean	35.81	11.98	6.15	43.47	15.75	18.94
UHC Mean	11.98	4.11	4.11	42.71	13.61	17.43

University Physicians Healthcare - Emergency Medicine -- June 2011

CHARGE LAG TREND ANALYSIS

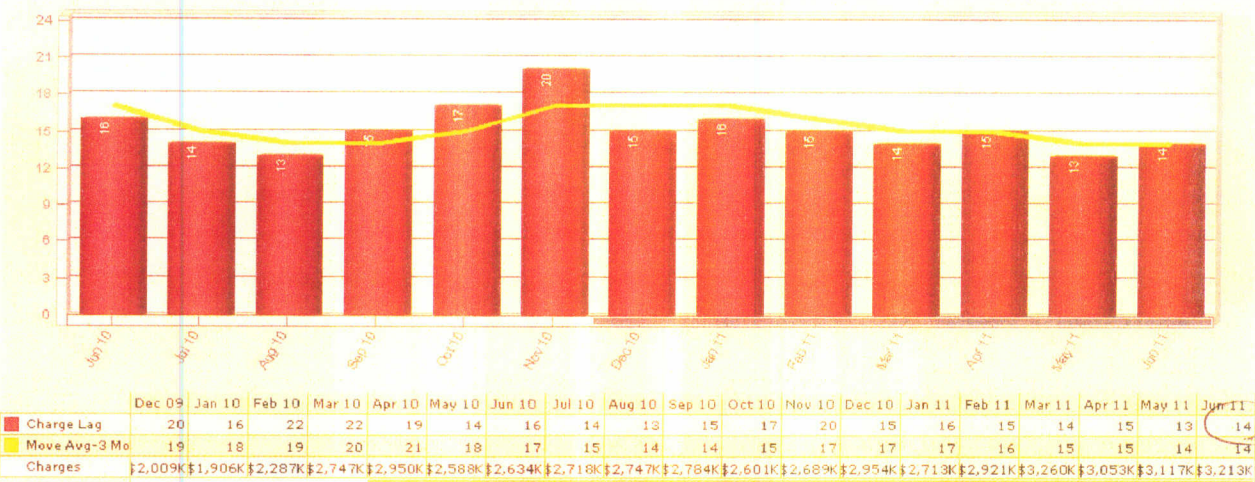
Line Item Invoice Month of Entry Month of Service



University Physicians Healthcare - Emergency Medicine -- June 2011

CHARGE LAG TREND ANALYSIS

Line Item Invoice Month of Entry Month of Service



University Physicians Healthcare - Emergency Medicine -- June 2011

CHARGE LAG TREND ANALYSIS

Line Item Invoice Month of Entry Month of Service

